

Schedule A - Restricted Fixed Indirect Cost Rate

With Carry Forward Adjustment

For FY2003-04 Using FY02 Expenditures

50 Teton
0883 Choteau Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	1,098,703.77	1,098,703.77	0.00	0.00	0.00	0.00
21XX Support Services - Students	1,455.94	1,455.94	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	21,473.42	21,473.42	0.00	0.00	0.00	0.00
222X Educational Media Services	12,147.96	12,147.96	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	48,993.45	48,993.45	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	73,527.91	73,527.91	0.00	0.00	0.00	0.00
25XX Support Services - Business	29,117.73	2,515.45	26,602.28	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	134,807.92	134,807.92	0.00	0.00	0.00	0.00
27XX Student Transportation Services	91,975.27	91,975.27	0.00	0.00	0.00	0.00
28XX Support Services - Central	8,655.04	0.00	8,655.04	0.00	0.00	0.00
31XX Food Services	102,986.44	102,986.44	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	2,631.84	2,631.84	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	16,939.36	16,939.36	0.00	0.00	0.00	0.00
4XXX Facilities Acquisition and Construction Services	33,665.00	0.00	XXXXXXXXXX	33,665.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	29,743.58	29,743.58	XXXXXXXXXX	0.00	0.00	0.00
Totals	1,706,824.63	1,637,902.31	35,257.32	33,665.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,706,824.63					
Line A	Preliminary Indirect Cost Rate [C divided by B] 35,257.32/1,637,902.31		2.15%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

50 Teton
0884 Choteau H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	731,741.88	731,741.88	0.00	0.00	0.00	0.00
21XX Support Services - Students	5,350.47	5,350.47	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	3,860.62	3,860.62	0.00	0.00	0.00	0.00
222X Educational Media Services	6,517.42	6,517.42	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	50,885.07	50,885.07	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	107,067.16	107,067.16	0.00	0.00	0.00	0.00
25XX Support Services - Business	27,535.30	2,515.45	25,019.85	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	159,686.75	159,686.75	0.00	0.00	0.00	0.00
27XX Student Transportation Services	104,694.92	104,694.92	0.00	0.00	0.00	0.00
28XX Support Services - Central	8,164.82	0.00	8,164.82	0.00	0.00	0.00
34XX Extracurricular - Activities	20,371.03	20,371.03	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	70,812.83	70,812.83	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,422.87	2,422.87	XXXXXXXXXX	0.00	0.00	0.00
Totals	1,299,111.14	1,265,926.47	33,184.67	0.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,299,111.14					
Line A	Preliminary Indirect Cost Rate [C divided by B] 33,184.67/1,265,926.47		2.62%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

50 Teton
0889 Bynum Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	147,418.10	147,418.10	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	1,953.89	1,953.89	0.00	0.00	0.00	0.00
25XX Support Services - Business	7,077.99	0.00	6,478.99	599.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	15,617.24	15,063.39	0.00	553.85	0.00	0.00
27XX Student Transportation Services	10,300.14	10,300.14	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	3,114.00	3,114.00	XXXXXXXXXX	0.00	0.00	0.00
Totals	185,481.36	177,849.52	6,478.99	1,152.85	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	185,481.36					
Line A	Preliminary Indirect Cost Rate [C divided by B] 6,478.99/177,849.52		3.64%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

50 Teton
0890 Fairfield Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	813,662.56	813,662.56	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	21,317.29	21,317.29	0.00	0.00	0.00	0.00
222X Educational Media Services	42,869.04	42,869.04	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	100,557.36	100,557.36	0.00	0.00	0.00	0.00
25XX Support Services - Business	91,579.67	10,952.29	80,627.38	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	110,748.83	110,748.83	0.00	0.00	0.00	0.00
27XX Student Transportation Services	85,898.05	57,683.63	232.46	27,981.96	0.00	0.00
31XX Food Services	12,944.13	12,944.13	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	1,829.39	1,829.39	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	23,720.50	23,720.50	0.00	0.00	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	2,115.73	0.00	XXXXXXXXXX	0.00	2,115.73	0.00
62XX Resources Transferred to Other School Districts or	2,854.17	2,854.17	XXXXXXXXXX	0.00	0.00	0.00
Totals	1,310,096.72	1,199,139.19	80,859.84	27,981.96	2,115.73	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,310,096.72					
Line A	Preliminary Indirect Cost Rate [C divided by B] 80,859.84/1,199,139.19		6.74%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

50 Teton
0891 Fairfield H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	783,290.88	783,290.88	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	39.75	39.75	0.00	0.00	0.00	0.00
222X Educational Media Services	49,923.16	49,923.16	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	77,069.96	77,069.96	0.00	0.00	0.00	0.00
25XX Support Services - Business	93,149.99	10,952.30	82,197.69	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	92,042.20	92,042.20	0.00	0.00	0.00	0.00
27XX Student Transportation Services	85,896.58	57,682.16	232.46	27,981.96	0.00	0.00
31XX Food Services	121,358.59	121,358.59	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	24,629.87	24,629.87	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	71,005.45	71,005.45	0.00	0.00	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	3,414.14	0.00	XXXXXXXXXX	0.00	3,414.14	0.00
62XX Resources Transferred to Other School Districts or	2,029.63	2,029.63	XXXXXXXXXX	0.00	0.00	0.00
Totals	1,403,850.20	1,290,023.95	82,430.15	27,981.96	3,414.14	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,403,850.20					
Line A	Preliminary Indirect Cost Rate [C divided by B] 82,430.15/1,290,023.95		6.39%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

50 Teton
0893 Dutton K-12 Schools

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	680,236.08	669,831.08	0.00	10,405.00	0.00	0.00
21XX Support Services - Students	20,358.02	20,358.02	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	8,130.30	8,130.30	0.00	0.00	0.00	0.00
222X Educational Media Services	14,792.53	14,792.53	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	71,503.46	71,503.46	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	47,628.66	47,628.66	0.00	0.00	0.00	0.00
25XX Support Services - Business	44,214.09	9,477.27	34,736.82	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	171,944.80	161,212.80	0.00	10,732.00	0.00	0.00
27XX Student Transportation Services	94,225.52	50,688.52	0.00	43,537.00	0.00	0.00
31XX Food Services	50,991.83	50,991.83	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	14,970.98	14,970.98	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	31,225.73	31,225.73	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,661.76	1,661.76	XXXXXXXXXX	0.00	0.00	0.00
Totals	1,251,883.76	1,152,472.94	34,736.82	64,674.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	1,251,883.76					
Line A	Preliminary Indirect Cost Rate [C divided by B] 34,736.82/1,152,472.94		3.01%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

50 Teton
0894 Power Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	392,473.79	392,473.79	0.00	0.00	0.00	0.00
21XX Support Services - Students	6,789.03	6,789.03	0.00	0.00	0.00	0.00
222X Educational Media Services	7,573.21	7,573.21	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	43,592.12	43,592.12	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	6,525.47	6,525.47	0.00	0.00	0.00	0.00
25XX Support Services - Business	28,519.90	1,800.85	26,719.05	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	66,539.85	66,539.85	0.00	0.00	0.00	0.00
27XX Student Transportation Services	77,747.64	39,435.75	0.00	38,311.89	0.00	0.00
31XX Food Services	46,366.00	46,366.00	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	3,551.42	3,551.42	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	6,139.30	6,139.30	0.00	0.00	0.00	0.00
Totals	685,817.73	620,786.79	26,719.05	38,311.89	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	685,817.73					
Line A	Preliminary Indirect Cost Rate [C divided by B] 26,719.05/620,786.79		4.30%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

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Schedule A - Restricted Fixed Indirect Cost Rate

With Carry Forward Adjustment

For FY2003-04 Using FY02 Expenditures

50 Teton
0895 Power H S

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	286,933.26	286,933.26	0.00	0.00	0.00	0.00
21XX Support Services - Students	13,446.03	13,446.03	0.00	0.00	0.00	0.00
222X Educational Media Services	9,216.04	9,216.04	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	47,208.65	47,208.65	0.00	0.00	0.00	0.00
24XX Support Services - School Administration	6,525.41	6,525.41	0.00	0.00	0.00	0.00
25XX Support Services - Business	38,641.54	1,800.68	36,840.86	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	71,891.51	71,891.51	0.00	0.00	0.00	0.00
27XX Student Transportation Services	56,541.15	17,129.04	0.00	39,412.11	0.00	0.00
31XX Food Services	11,734.65	11,734.65	0.00	0.00	0.00	0.00
34XX Extracurricular - Activities	12,036.22	12,036.22	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	34,316.96	34,316.96	0.00	0.00	0.00	0.00
Totals	588,491.42	512,238.45	36,840.86	39,412.11	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	588,491.42					
Line A	Preliminary Indirect Cost Rate [C divided by B] 36,840.86/512,238.45		7.19%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

50 Teton
0896 Golden Ridge Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	125,841.68	125,841.68	0.00	0.00	0.00	0.00
21XX Support Services - Students	3,899.19	3,899.19	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	2,293.27	2,293.27	0.00	0.00	0.00	0.00
222X Educational Media Services	1,528.00	1,528.00	0.00	0.00	0.00	0.00
25XX Support Services - Business	7,592.12	908.40	6,683.72	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	13,612.11	13,612.11	0.00	0.00	0.00	0.00
27XX Student Transportation Services	17,050.00	17,050.00	0.00	0.00	0.00	0.00
31XX Food Services	10,063.64	10,063.64	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	2,491.00	2,491.00	XXXXXXXXXX	0.00	0.00	0.00
Totals	184,371.01	177,687.29	6,683.72	0.00	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	184,371.01					
Line A	Preliminary Indirect Cost Rate [C divided by B] 6,683.72/177,687.29		3.76%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

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Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

50 Teton
0898 Pendroy Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	82,373.87	78,007.37	0.00	4,366.50	0.00	0.00
221X Improvement of Instruction Services	322.50	322.50	0.00	0.00	0.00	0.00
25XX Support Services - Business	7,626.64	0.00	7,626.64	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	7,864.02	7,864.02	0.00	0.00	0.00	0.00
27XX Student Transportation Services	1,529.75	1,529.75	0.00	0.00	0.00	0.00
62XX Resources Transferred to Other School Districts or	1,825.00	1,825.00	XXXXXXXXXX	0.00	0.00	0.00
Totals	101,541.78	89,548.64	7,626.64	4,366.50	0.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	101,541.78					
Line A	Preliminary Indirect Cost Rate [C divided by B] 7,626.64/89,548.64		8.52%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.

Schedule A - Restricted Fixed Indirect Cost Rate With Carry Forward Adjustment For FY2003-04 Using FY02 Expenditures

50 Teton
0900 Greenfield Elem

Expenditure Function	Total Expenditures (A)	Direct and Unallowable Costs (B)	Indirect Costs (C)	Excluded Costs		
				Capital Outlay (D)	Debt Financing (E)	Other (F)
1XXX Instruction	216,766.56	216,766.56	0.00	0.00	0.00	0.00
21XX Support Services - Students	4,464.00	4,464.00	0.00	0.00	0.00	0.00
221X Improvement of Instruction Services	4,296.44	4,296.44	0.00	0.00	0.00	0.00
222X Educational Media Services	15,471.08	15,471.08	0.00	0.00	0.00	0.00
23XX Support Services - General Administration	40,318.45	38,172.50	0.00	2,145.95	0.00	0.00
25XX Support Services - Business	11,328.38	1,404.28	9,924.10	0.00	0.00	0.00
26XX Operation and Maintenance of Plant Services	116,553.24	109,825.20	0.00	6,728.04	0.00	0.00
27XX Student Transportation Services	29,326.24	29,326.24	0.00	0.00	0.00	0.00
31XX Food Services	36,260.80	35,836.80	0.00	424.00	0.00	0.00
34XX Extracurricular - Activities	361.97	361.97	0.00	0.00	0.00	0.00
35XX Extracurricular - Athletics	5,217.91	5,217.91	0.00	0.00	0.00	0.00
52XX Capital Leases or Long Term Notes with Board of In	2,000.00	0.00	XXXXXXXXXX	0.00	2,000.00	0.00
62XX Resources Transferred to Other School Districts or	5,259.00	5,259.00	XXXXXXXXXX	0.00	0.00	0.00
Totals	487,624.07	466,401.98	9,924.10	9,297.99	2,000.00	0.00
Direct Costs Reclassified Indirect Costs	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX	XXXX
Direct or Indirect Costs Reclassified as Excluded	XXXXXXXXXX					
Adjusted Totals	487,624.07					
Line A	Preliminary Indirect Cost Rate [C divided by B] 9,924.10/466,401.98		2.13%			
Line B	Requested Indirect Cost Rate [Adjusted C divided by Adjusted B]		%			
Line C	Carry Forward Adjustment: Enter -0- if there was no rate in FY02. Line A or B _____ less FY02 rate 0.00%		%			
Line D	Final Rate After Carry Forward Adjustment Line A or B plus/minus Line C If Line D is negative, enter -0-.		%			

See Example on Page 6 of Instructions.

Total expenditures include the general and special revenue funds (funds numbered less than 50) and exclude residual equity and operating transfers. Only costs in Funds 01, 14, 24, 25, 26, and the indirect cost recovery project may be reclassified as indirect costs. Functions blocked with X's may not be reclassified as indirect costs, except for termination and severance pay. A detailed listing of accounts is available upon request. Call Jim Oberembt at 444-1257.